



Date: August 31, 2022

Royal Government of BhutanDZONGKHAG ADMINISTRATION TSIRANG

PLAN/01/2022-2023/647

Record of Discussion for First Annual Performance Agreement Progress reporting for the FY 2022-2023

Time:	10:00 AM
Venue:	Conference Hall
Attendee:	List Attached

The Dzongkhag Planning Officer extended a warm welcome to the gathering. DPO expressed her gratitude to the Dzongkhag Administration for instituting the system of APA progress meetings for the timely update, issue discussion, accountability and way forward.

The Offt. Dzongda expressed his appreciation for such gathering that helps in monitoring the progress of the developmental activities. He urged all for the continuous cooperation and support from Sector and Engineer for the Financial Year 2022-2023.

Construction updates by Chief Dzongkhag Engineer

CDE presented the construction works that are being executed in the financial year 2021-2022 (SPill over works and current FY works). The current progress of the activities and the details are attached with remarks from the attendees.

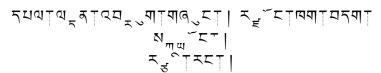
Religion and Culture Sector (2 activities)

No issues

- 1. Maintenance of Yum Jumalhazey area at Molemthang and Town Lhakhang handing taking on 31.08.22
- 2. Maintenance of Drashang (Office, Zimchung, hand wash, Toilets, kitchen, Torkhang, LPG room): Letter of Intent is issued on 30/8/2022 to Karma J Construction

E-mail: karmawangmo@tsirang.gov.bt Telephone (+975) (06-471124)







Culture Officer requested an additional amount to be considered if there is any left over budget from the Culture Sector for maintenance and installation of the statues in the recently completed Juma lhazay lhakhang

Farm Roads: 12 FRs

No Issues

Total Activity: 12

- Total Budget: 178.642M

- Funding: PTA & RGOB

Improvement of Wongphu Maed Farm Road under Tsirangtoe Gewog (1.80km) evaluation process. 10 other FRs are under tender opening process and Gewog center road to Gomdendara is under estimate.

The Planning officer appraised to the gathering that there is inconsistency in the interpretation of Farm Road (CMI) budget usage. To this the Planning officer stated that the Gewogs has three options for the usage Viz: -

- 1. Construct the full length Drain and lay GSB with the remaining budget.
- 2. Lay GSB full length and Drain with remaining budget.
- 3. lay GSB and Construct Drain parallely within the approved budget.

Civil sector 2 projects:

No Issues

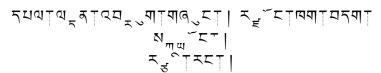
- 1. Construction of Low Cost Staff Quarter (Spillover from 2021-2022 to FY 2022-2023. No issue.
- 2. Construction of RENEW Building and Site Development Works (Spillover from 2021-2022 to 2022-2023). No issue reported.

Engineering and Human Settlement Sector.

1. Construction of Base Office and Bus Terminal at Damphu, Spillover from (FY 2020-2021 to

E-mail: karmawangmo@tsirang.gov.bt Telephone (+975) (06-471124)







2021-2022 to 2022-2023)

Issue: As per the notification from MoF the contractor is eligible for Cost escalation, additional funds are required and the Planning Unit to explore for funds. **To be reported in the next APA meeting.**

- Construction of Multi-Sport Hall at Damphu (Spillover from FY 2019-2020 to FY 2020-2021 to FY 2021-2022 to FY 2022-2023. Revised deadline 11/10/2022 Physical Progress 60% No issue reported.
- 3. Construction of Futsal ground at Damphu Town (Spillover from 2021-2022 to 2022-2023). Revised deadline 15/10/2022 Physical progress 75%. As consulted with BoC, laying of carpet is not feasible during the rainy season and is advised to carry out the carpet lying during the dry season.
- 4. Development of Bachu under Tsirang Dzongkhag (Spillover from 2021-2022 to 2022-2023) No issues 40% progress.
- 5. Construction of Shed, Public toilet, Mortuary, Compound Lighting and Black topping at Crematorium. Deadline 10/09/2022 physical Progress 60%. Lockdown period extension of 34 Days is eligible. No other issue is reported.

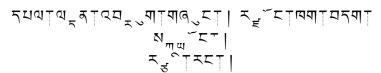
Health Sector

- Construction of 3 Blocks 6 Units Staff (Spillover from 2020-2021 to 2021-2022). Deadline 30/06/2022. Request DTC to visit the site. To be reported in the next APA meeting. Engineer to initiate the visit.
- 2. Construction of X-ray and Ultrasound unit at Tsirangtoe BHU (Spillover from 2021-2022 to 2022-2023) Completed and handing taking proposed on 31.08.2022.
- 3. Maintenance of PHC building and staff quarter under tender process.
- 4. Maintenance of water supply at Mendrelgang PHC under tender process.

Education Sector: No of Activities: 15 (6 spillover)

E-mail: karmawangmo@tsirang.gov.bt Telephone (+975) (06-471124)







- 1. Construction of 6 Unit Class room at DMSS (New) (Spillover from 2021-2022 to 2022-2023)
- 2. Construction of 4 Units Staff Quarter at Mendrelgang central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023): Under LD. Physical progress (85%) and financial Progress (92.69%), Time extension request is submitted by Contractor. Physical and financial progress does not match. The site engineer stated since workmanship and finishing touches the physical progress is kept lower than it actually is.
- 3. Construction of 6 Units Staff Quarter at Tsirangtoed Central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023):
- 4. Construction of 120 Bedded Hostel at Damphu Central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023)
- 5. Construction of 6 Units Staff Quarter at Damphu Central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023)
- 6. Maintain of structures and re-electrify at Mendrelgang PS: under tendering progress
- 7. Maintain structures, re-electrify at Patshaling PS under tendering progress
- 8. Maintenance of multipurpose hall at Damphu CS and re-electrification of structures at Damphu CS under tendering progress
- 9. Re-electrification of structures at Tsirangtoe CS under tendering progress
- 10. Maintenance of structures, streetlight and 3 phase line connection at Sergithang PS under tendering Preparation

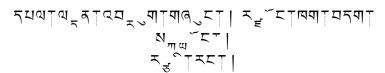
Agriculture Sector

Construction of the Pemashong Irrigation Scheme under Mendelgang Gewog issued a letter of intent.

The Offt. Dzongda closed the gathering with the remarks of gratitude for the progressive works and timely report. Dasho informed the gathering that after the completion of the activities if any budget left thereon the DFC and DTC shall decide on the utilization of the budget and sector if

E-mail: karmawangmo@tsirang.gov.bt







required should therefore route any additional activities through the Dzongkhag Finance Committee and Dzongkhag Tender Committee.

In addition the DAO addressed the gathering on a few observations related to capital activities particularly construction works and to avoid future complication on the contract management.

Dasho further stated that few observations though nitty gritty needs to be observed for exdzongkha spelling on boards and signages are seen having wrong spellings.

Engineer Tashi Penjor raised concern that the engineers are having difficulty in obtaining financial and administrative sanction especially for Civil Sectors. To this the gathering deliberated thoroughly and unanimously decided that the Finance section shall henceforth issue the Administrative and Financial Sanctions. A copy to the finance officer should be stated in the technical sanction for the same.

The gathering was adjourned at 11:23 am.

Sector Head Coordination Meeting (Minutes of the meeting)

Planning officer opened the gathering with the objectives of the meeting. The gathering was asked to comment if any addition or deletion / changes to the objectives need to be made (Presentation annexed).

Dasho questioned the gathering whether the objective of "Sharing Knowledge and information amongst sectors" is being done or not. However as this objective is very useful Sectors were urged to share information through this platform and the Planning Officer was asked to coordinate.

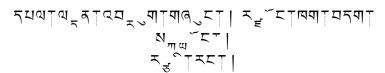
Agendas:

1. Individual Work Plan:

Chief Dzongkhag Engineer requested the Human Resource Officer to schedule a time for sectors and carry out awareness on the new IWP format. HR section to organize an advocacy program to

E-mail: karmawangmo@tsirang.gov.bt Teleph







all staff at the earliest. Chair informed the gathering that the IWP targets set by most employees are of very vague/not realistic and easy target settings. Sector Heads are reminded to be mindful of the IWP preparation guideline submitted by the Human Resource Section.

2. Government Land Tax Payment

The CDE informed the gathering that the land taxes for state owned lands need to be paid for example- there are many staff quarters on state owned lands whose taxes payments are not addressed at times. To this the gathering deliberated thoroughly and decided that the **Land Record Section** shall henceforth be responsible for the taxes payment coordination. The LUC of all the state owned land with sectors should be handed over to the land record section officially. However, respective Sectors will propose budget for payment of Tax as required.

The land record section also informed that many government structures are being constructed without the approval and process completion from the land record section. to this the land record officer informed all that the approval and process should be completed prior to the initiation of the project.

E-mail: karmawangmo@tsirang.gov.bt

First APA PROGRESS REPORTING

FY 2022-2023
TSIRANG DZONGKHAG

Religion and Culture Sector

- No of Activities: 2

Maintenance of Yum Jumalhazey area at Molemthang and Town Lhakhang

- Estimated Cost: Nu.3,294,686.95
- Contractor: M/s Smart Building Solution, Thimphu (CDB #; SF-0006)
- Contract Price: Nu. 2,627,715.74 + 666,971.21 (Additional)
- Start Date: 30/10/2021
- Completion Date: 03/08/2022
- Site Engineer: karma Wangmo
- Financial Progress (Aug): 81.64%
- Physical Progress (Aug): 100% (Due for Handing taking)

August 2022



2. Maintenance of Drashang (Office, Zimchung, hand wash, Toilets, kitchen, Torkhang, LPG room)

- Estimated Cost: Nu 3,028,002.30
- Contractor: Karma J Construction, Bumthang (CDB No. 9353)
- Contract Price: Nu. 2,355,383.25
- Start Date:
- Completion Date:
- Site Engineer: karma Wangmo
- Financial Progress (Aug): Nil
- Physical Progress (Aug): Letter of Intent served on 30/8/2022

Improvement of Farm Road under Phase II

- Total Activity: 12
- Total Budget: 178.642M
- Funding: PTA & RGOB

- 1. Improvement of Gewog Centre road to Gomdendara Farm Road under Barshong Gewog (7.00km)
 - Length: 7.00km
 - Approved Budget: Nu 11.639M
 - Estimated cost: Survey done and estimation in process
 - Financial Progress: 0%
 - Physical Progress: 0%
 - Site Engineer: Kencho Tshering

2. Improvement of Gewog Center to Norjangsa farm Road under Doonglagang Gewog (10.83km)

- Length: 10.38km
- Approved Budget: Nu 18.028 M
- Estimated cost: Nu 18,873,514.82
- Tender opening on 16/09/2022
- Physical Progress: 0%
- Financial Progress: 0%
- Site Engineer: Sura Bir Chhetri

3. Improvement of Pelrithang to Gosarling CPS Farm Road under Gosarling Gewog (4.00km)

- Length: 4.00km
- Approved Budget: Nu 6.651M
- Estimated cost: Nu.6,621,964.89
- Financial Progress: 0%
- Physical Progress: Tender opening on 15.09.2022
- Site Engineer: Kencho Tshering

4. Improvement of Dungkarcholing to Nezergang farm road under kikhorthang Gewog (11.00km)

- Length: 11.00km
- Approved Budget: Nu 18.29M
- Estimated cost: Nu. 18.58M
- Financial Progress: 0%
- Physical Progress: Tender opening on 15/09/2022
- Site Engineer: Sonam

5. Improvement of Lower Pemashong Farm Road under Mendrelgang Gewog (5.10km)

- Length: 5.10km
- Approved Budget: Nu 8.48M
- Estimated cost: Nu:8,424,873.28
- Financial Progress: 0%
- Physical Progress: Tender opening on 15.09.2022
- Site Engineer: Kencho Tshering

6. Improvement of Harinanda To School Farm Road under Patshaling Gewog (10.00km)

- Length: 10.00km
- Approved Budget: Nu. 16.627M
- Estimated cost: Nu. 17.047M
- Financial Progress: 0%
- Physical Progress: Tender opening due on 15th September 2022
- Site Engineer: Jampel Dorji

7. Improvement of Wangthaling/ Dragithog Farm Road under Phuentenchu Gewog (18.00km) - Package I = 8.72km

- Length: 8.72km
- Approved Budget: Nu 29.929M
- Estimated cost: Nu. 13.746M
- Physical Progress: Tender opening on 18/09/2022
- Financial Progress: 0%
- Site Engineer: Chimi Dema

7. Improvement of Wangthaling/ Dragithog Farm Road under Phuentenchu Gewog (18.00km) Package II = 9.28km

- Length: 9.28km
- Approved Budget: Nu 29.929M
- Estimated cost: Nu. 16.478M
- Physical Progress: Tender opening on 19/09/2022
- Financial Progress: 0%
- Site Engineer: Chimi Dema

8. Improvement of Rakshay to Charingma Farm Road under Rangthangling Gewog (6.25km)

- Length: 6.25km
- Approved Budget: Nu 10.392M
- Estimated cost: Nu. 10.455M
- Financial Progress: 0%
- Physical Progress: Tender opening on 19 September 2022
- Site Engineer: Jampel Dorji

9. Improvement of Tsirangtoe GC to Gewog Center via Upper Dekiling under Semjong Gewog (14.50km)

- Length: 14.50km
- Approved Budget: Nu 24.109M
- Estimated cost: Nu 24.706M
- Tender Opening on 30/09/2022
- Financial Progress: 0%
- Physical Progress: 0%
- Site Engineer: Sonam

10. Improvement of Sergithang Toed Farm Road under Sergithang Gewog (7.96km)

- Length: 7.96km
- Approved Budget: Nu 13.235M
- Estimated cost: Nu. 13.65M
- Financial Progress: 0%
- Physical Progress: Tender opening on September 9, 2022
- Site Engineer: Sonam

11. Improvement (Black topping) of Dharchagang to Kutidhara Farm road under Tsholingkhar Gewog (11km)

- Length: 11.00km
- Approved Budget: Nu 18.29M + 7.300 M from Gewog Tsholinglhar
- Estimated cost: Nu 25,581,198.74
- Financial Progress: 0%
- Physical Progress: Tender opening on 20 September 2022
- Site Engineer: Sura Bir Chhetri

12. Improvement of Wongphu Maed Farm Road under Tsirangtoe Gewog (1.80km)

- Length: 1.80km
- Approved Budget: Nu 2.993M
- Estimated cost: Nu 3.022M
- Financial Progress: 0%
- Physical Progress: Under evaluation (Tender opened on 28/08/2022)
- Site Engineer : Chimi Dema

Civil sector

- No of Activities: 4

Construction of Low Cost Staff Quarter (Spillover from 2021-2022 to FY 2022-2023)

- Estimated Cost: Nu 8,338,000.00
- Contractor: M/s Purna Construction (CDB #; 1993)
- Contract Price: Nu 84,42,038.00 including additional work)
- Start Date: 20/3/2022
- Completion Date: 10/12/2022
- Site Engineer: Tashi Penjor
- Financial Progress (Till June 2022): 8% as FRA (MA & MSA paid 23,65000.00) Total released to contractor Nu. 30,43,775.00
- Physical Progress (August 2022) = 35%:
- Total labour 17 Nos (12 Indians & 5 local)

Photo as on 30/8/2022, Low cost staff quarter



3. Construction of RENEW Building and Site Development Works (Spillover from 2021-2022 to 2022-2023)

- Estimated Cost: Nu 4,768,547.58
- Contractor: M/s Ngo Tshar Tashi Yangkhal Construction, Wangdue (CDB #: 5896)
- Contract Price: Nu 4,011,558.50
- Duration: 7 months
- Start Date: 25/6/2022
- Completion Date: 25/1/2023
- Site Engineer: Bishnu Bhakta Acharja
- Financial Progress (July): Nu. 456,657.50, 11%
- Physical Progress (July: 20%
- Labour at Site: Bhutanese, 5

RENEW Progress August 2022



Engineering and Human Settlement Sector.

- No of Activities: 5

1. Construction of Base Office and Bus Terminal at Damphu, Spillover from (FY 2020-2021 to 2021-2022 to 2022-2023)

- Approved Budget: Nu. 35.00 Million
- Estimated Cost: Nu 31,392,143.33
- Contractor: M/s. PKC Construction Pvt. Ltd. Thimphu
- Contract Price: Nu 33,685,788.00+ 1,254,062.00= Nu. 34,939,850.00
- Duration: 18 months+ 5.4 Months +34 days= 24 Months 16 days
- Start Date: 27/11/2020
- Completion Date: 27/5/2022, Revised end date: 06/12/2022
- Site Engineer: Bishnu Bhakta Acharja
- Financial Progress (July): Nu. 23,018,454.00 **66%**
- Physical Progress (July: **80%**
- Labour at Site: Indian 13 + Bhutanese 2

Base Office and Bus Terminal Progress August 2022



2. Construction of Multi-Sport Hall at Damphu (Spillover from FY 2019-2020 to FY 2020-2021 to FY 2021-2022 to FY 2022-2023

- Approved Budget: Nu. 35.00 Million
- Estimated Cost: Nu 34,908,110.94
- Contractor: M/s. Neten Construction Pvt. Ltd. Thimphu
- Contract Price: Nu 25,381,895.27
- Duration: (15 months + 5.5 Months + 8 Months + 34 days) = 29 months 9days
- Start Date: 23/2/2020
- Completion Date: 22/05/2022, Revised end date: 11/10/2022
- Site Engineer: CDE
- Financial Progress (July): Nu. 12,891,201.93 (50.79%)
- Physical Progress (July: **60%**
- No of labour at site: **18** (17 non- National + 1 National)

As of April 2022



As of August 2022



As of August 2022



As of August 2022



3. Construction of Futsal ground at Damphu Town (Spillover from 2021-2022 to 2022-2023

Name of Contractor: - Destiny Builders

Cost estimation:- Nu. 36,87,000.00

Contract Amount: - Nu. 37,68,570.28

Start date :- 25/12/2021 & End date :- 15/10/2022

Duration: - 9.5 months (rescheduled)

Site Incharge:- Tashi penjor

Physical progress (August 2022 = 75%

Financial Progress (August 2022) = 47% as FRA & SRA (Nu. 14,58,857.00 as MA, MSA) total released Nu. 32,40,672.00

Total labour 3 Nos

Photo as of 30/8/2022, Futsal Ground



4. Development of Bachu under Tsirang Dzongkhag (Spillover from 2021-2022 to 2022-2023)

- Estimated Cost: Nu.2492385.00
- Contractor: M/s TD Builders
- Contract Price: Nu. 1789327.72
- Duration: 5 Months + one month time extension, Total 6 Months
- Start Date: 25th April, 2022
- Completion Date: 25th October, 2022
- Site Engineer: Tshering Wangchuk
- Financial Progress (August): 10%
- Physical Progress (August): 40%
- Remarks: 8 Bhutanese Labours at site

Past Photo



Present Photo





5. Construction of Shed, Public toilet, Mortuary, Compound Lighting and Black topping at Crematorium.

- M/s Rinchen Nazduen Construction (6.46mill)
- Contract Price Nu. 6.460m
- Start and End date: 10/01/2022 till 10/09/2022
- Physical Progress (April 2022): 5%
- Physical Progress (August 2022): 60%
- Financial expenditure: 4.23 m (including Mobilization Advance
- Total no. of labours at site: 8 nos

5. Construction of Shed, Public toilet, Mortuary, Compound Lighting and Black topping at Crematorium. (August 2022)







Health Sector

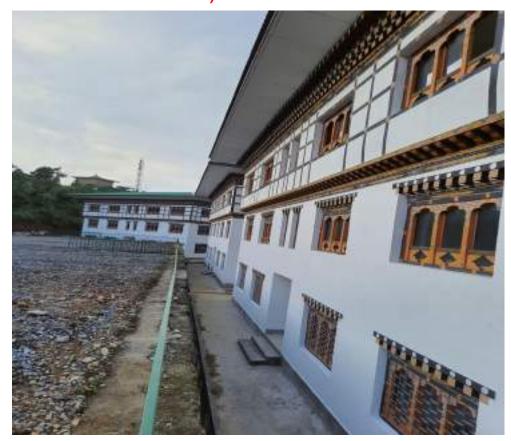
- No of Activities: 4 (2 spillover)

- Estimated Cost: Nu 35,600,316.72
- Contractor: M/s PKC Construction, Thimphu (CDB #: 2536)
- Contract Price: Nu 34,454,209.00
- Duration: 16 months
- Start Date: 18/7/2020
- Completion Date: 26/4/2022
- Revised completion date: 30/06/2022
- Site Engineer: Prem Bdr Ghalley
- Financial Progress (July):92.50%
- Physical Progress (July):94.00 %
- Request for DTC site visit once before handing taking.













2. Construction of X-ray and Ultrasound unit at Tsirangtoe BHU (Spillover from 2021-2022 to 2022-2023)

- Estimated Cost: Nu 2,580,738.05
- Contractor: M/s Phuensum Builders (CDB #: 6505)
- Contract Price: Nu 2,048,632.35
- Duration: 5 months
- Start Date: 25/12/2021
- Completion Date: 28/06/2022
- Site Engineer: Ngawang Drakpa
- Financial Progress (August):75%
- Physical Progress (August):100% (Due for handing taking)

August 2022



3. Maintenance of PHC building and staff quarter

- Estimated Cost: Nu 826,796.00
- Contractor:
- Contract Price:
- Duration: 2 Months
- Start Date:
- Completion Date:
- Site Engineer: Binod subba
- Financial Progress (July): 0%
- Physical Progress (July): Evaluation done and the contractor was asked for submission of rate analysis by 30/08/2022 for further submission to DLTC.

4. Maintenance of water supply at Mendrelgang PHC

- Estimated Cost: Nu
- Contractor:
- Contract Price: Nu
- Duration:
- Start Date:
- Completion Date:
- Site Engineer: Prem Bdr Galley
- Financial Progress (July):
- Physical Progress (July:

1. Construction of 6 Unit Class room at DMSS (New) (Spillover from 2021-2022 to 2022-2023)

- Estimated Cost: Nu 10,898,000.00
- Contractor: M/s Druk Phunsum Builders (CDB #: 1361)
- Contract Price: Nu 10,073,957.6
- Duration: 12 months
- Start Date: 16/12/2021
- Completion Date: 16/12/2022
- Site Engineer: Gym Dorji
- Financial Progress (July): 4.0 million
- Physical Progress (August 2022): 45%

August 2022



1. Construction of 4 Units Staff Quarter at Mendrelgang central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023)

- Estimated Cost: Nu 11,734,302.74
- Contractor: M/s Shakhing Goenpa Construction, Thimphu (CDB #: 6494)
- Contract Price: Nu 11,674,905.60
- Duration: 12 months
- Start Date: 27/03/2020
- Completion Date: 22/03/2021 (extended till 19/06/2022)
- Site Engineer: Tshering Thinley
- Financial Progress (August): Nu. 10.82 Million (92.69%)
- Physical Progress (August):92.69%

1. Construction of 4 Units Staff Quarter at Mendrelgang central School Physical Progress as of August 2022





2. Construction of 6 Units Staff Quarter at Tsirangtoed Central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023)

- Estimated Cost: Nu 15,653,239.26
- Contractor: M/s T Norbu T Construction Pvt Ltd, Mongar (CDB #: 7313)
- Contract Price: Nu 16,228,529.42
- Duration: 12 months
- Start Date: 03/01/2020
- Completion Date: 03/01/2021 (extended till 14/06/2022)
- Site Engineer: Tshering Thinley
- Financial Progress (August): Nu. 8.20 Million (50.43%)
- Physical Progress (August): 75%

2. Construction of 6 Units Staff Quarter at Tsirangtoed Central School Physical Progress as of August 2022





3. Construction of 120 Bedded Hostel at Damphu Central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023)

- Estimated Cost: Nu 22,644,998.16
- Contractor: M/s Neten Construction Pvt. Ltd, Thimphu (CDB #: 7108)
- Contract Price: Nu 19,911,107.645
- Duration: 15 months
- Start Date: 27/12/2020
- Completion Date: 20/06/2021 (extended till 09/10/2022)
- Site Engineer: Tshering Thinley
- Financial Progress (August): Nu. 11.82 Million (59.36%)
- Physical Progress (August):79%

3. Construction of 120 Bedded Hostel at Damphu Central School Physical Progress as of August 2022





4. Construction of 6 Units Staff Quarter at Damphu Central School (Spillover from 2019-2020 to 2020-2021 to 2021-2022 to 2022-2023)

- Estimated Cost: Nu 15,896,572.29
- Contractor: M/s Neten Construction Pvt. Ltd, Thimphu (CDB #: 7108)
- Contract Price: Nu 13,650,078.24
- Duration: 11 months
- Start Date: 03/12/2020
- Completion Date: 02/12/2021 (extended till 05/05/2022)
- Site Engineer: Tshering Thinley
- Financial Progress (August): Nu. 6.30 (45.80%)
- Physical Progress (August):78%

4. Construction of 6 Units Staff Quarter at Damphu Central School Physical Progress as of August 2022





5. Maintain of structures and re-electrify at Mendrelgang PS

- Estimated Cost: Nu 13,67,907.81
- Contractor:
- Contract Price:
- Duration: 3 Months
- Start Date:
- Completion Date:
- Site Engineer: Binod subba
- Financial Progress (July): 0%
- Physical Progress (July):Opened on 30/08/2022 and its under evaluation

6. Maintain structures, re-electrify at Patshaling PS

- Estimated Cost: Nu 5,32,159.33
- Contractor:
- Contract Price:
- Duration: 1.5 Months
- Start Date:
- Completion Date:
- Site Engineer: Binod subba
- Financial Progress (July): 0%
- Physical Progress (July): Tender opened on 30/08/2022 and its under evaluation

7. Maintenance of multipurpose hall at Damphu CS and re-electrification of structures at Damphu CS

- Estimated Cost: Nu 2,562,626.00
- Contractor:
- Contract Price:
- Duration: 3 Months
- Start Date:
- Completion Date:
- Site Engineer: Tshering Tenzin
- Financial Progress (July): 0 %
- Physical Progress (July): Opening on 31-Aug-2022
- Remarks:

8. Re-electrification of structures at Tsirangtoe CS

- Estimated Cost: Nu 1,452,266.00
- Contractor:
- Contract Price: Nu
- Duration: 1.5 months
- Start Date:
- Completion Date:
- Site Engineer: Tshering Tenzin
- Financial Progress (July): 0 %
- Physical Progress (July): Tender opening on 9th September 2022

9. Maintenance of structures, streetlight and 3 phase line connection at Sergithang PS

- Estimated Cost: Nu 325189.33
- Contractor:
- Contract Price:
- Duration: 1 Months
- Start Date:
- Completion Date:
- Site Engineer: Binod subba
- Financial Progress (July): 0%
- Physical Progress (July): Opening date 23/09/2022

Agriculture Sector

- No of Activities: 1 (GCF project)

Construction of Pemashong Irrigation Scheme under Mendelgang Gewog

- Estimated Cost: Nu. 6,352,966.00
- Contractor: Kelzang Dee Construction
- Contract Price: Nu. 6,547,672.27
- Duration: 6 Months
- Start Date: NA
- Completion Date: NA
- Site Engineer: Ngawang Drakpa
- Financial Progress (August): 0%
- Physical Progress (August): Letter of Intent issued
- Remarks: NA

SECTOR HEAD COORDINATION MEETING

- 1. To thrash out development and management issues;
- To share knowledge and information amongst sectors;
- 3. To enhance transparency and accountability; and
- To practice personal development (presentation/communication skills, confidence & etiquette)
- To strengthen Coordination and Collaboration among Sector Heads

SHCM Agenda

- RENEW Safe Space Manager: Sensitization on domestic violence/gender based violence
 https://docs.google.com/presentation/d/1OCj5q1z_lf3pBlAU_yJXk9eN-eOZ1pi4/e dit#slide=id.p1
- Chief Dzongkhag Engineer: Need for IWP Advocacy <u>https://docs.google.com/document/d/1HWzNftIrnLKtSjirlCoyw4qE66kKbDKp/edit</u>
- 3. Planning Officer: Annual Progress Report finalization

 https://docs.google.com/document/d/1heWRsflrijAHPckTjuj2H580miSyytL8/edit
- 4. Chief Dzongkhag Engineer: Government Land Tax Payment